### COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### FISCAL NOTE

<u>L.R. No.</u>: 2445-01 <u>Bill No.</u>: SB 891

Subject: Roads and Highways; Transportation Dept; Kansas City

<u>Type</u>: Original

Date: February 16, 2004

## **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
Road Fund	(\$125,000)	\$0	\$0	
Total Estimated Net Effect on <u>Other</u> State Funds	(\$125,000)	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
<b>Local Government</b>	\$0	\$0	\$0	

#### FISCAL ANALYSIS

#### **ASSUMPTION**

Officials with the **Department of Transportation** (MoDOT) estimate an approximate cost in FY05 of \$125,000 to conduct a feasibility study and write the report. This estimate is based on past planning studies.

Officials with Jackson County Government and the Kansas City Transportation Authority each assume the proposal would have no fiscal impact on their agencies.

FY 05

Feasibility study and report

(\$125,000)

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FISCAL IMPACT - State Government	FY 2005 (10 Mo.)	FY 2006	FY 2007
ROAD FUND	, , ,		
Cost-MoDOT Feasibility study and report	(\$125,000)	<u>\$0</u>	<u>\$0</u>
reasionity study and report	<u>(\$123,000)</u>	<u>30</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON ROAD FUND	<u>(\$125,000)</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### **DESCRIPTION**

This act requires MoDOT to examine the traffic congestion problems that occur at the intersections of Fifty-Second Street and U.S. Highway 71, Fifty-Fifth Street and U.S. Highway 71, and Seventy-Fifth Street and U.S. Highway 71, and study whether overpass systems should be established at such intersections, among other alleviation alternatives. MoDOT is also required to determine whether an exit onto U.S. Highway 71 off Interstate 70 should be constructed. MoDOT is required to report such findings to the General Assembly no later than December 1, 2004.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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# **SOURCES OF INFORMATION**

Department of Transportation Jackson County Government Kansas City Transportation Authority

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